

# Financial Simulation Analysis I

(By Thousand, NTD)

Capital	\$50,000	Commerce w/o Factory		
Stockholder	6 people	Outsourcing biotech factory		
Verified item		2008	2009	2010
BEP revenue		51,818	62,182	77,727
BEP revenue/ expected revenue		47%	47%	47%
Revenue		110,500	132,600	105,750
Gross profit	67%	74,035	88,842	111,053
Expense ratio	18%	19,890	23,868	29,835
Operation profit ratio	49%	54,145	64,974	81,218
non-operating revenue & expense	-3%	(3,315)	(3,978)	(4,973)
Ratio of the income before tax	46%	50,830	60,996	76,245
EPS before tax (By Dollars; NTD)		10.17	12.20	15.25
Capital turnover (By time)		2.21	2.65	3.32

# Financial Accounting Simulation Analysis

**Jamie Pratt**



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