

A	B	K	N	O	P
1	Parkview PTA Treasurer's Report	2008-2009	YTD	Annual	Under
2	08-09 PTA Treasurer's Report	April	Actual	Budget	(Over)
3	As of April 30, 2009				Budget
4					
5	Beginning Cash Balance	\$19,364.28	\$19,920.65		
6					
7	<b>REVENUE</b>				
8					
9	Sale Sale		\$57.75	\$100.00	-\$42.25
9	Book Fair Revenue ( November)		\$11,758.25	14,700	\$2,941.74
10	Box Tops - General Mills Revenue		\$1,360.20	2,000	-\$639.80
11	Carnival Revenue ( January)		\$12,098.00	15,000	-\$2,902.00
12	Clothing Sale Revenue ( Sept & Oct)		\$1,793.00	2,000	-\$207.00
13	Christmas video PTA receives \$2.00 profit		\$626.00		-\$626.00
14	Discounts		\$14.00		-\$14.00
15	Family Fun Donations		\$462.00	500	-\$38.00
16	Interest Income		\$12.48	25	-\$12.52
17	Market Day Revenue	\$268.84	\$2,268.84	4,000	\$1,731.84
18	Membership Revenue-PTA dues Local Portion(Sept & Oct)		\$1,870.00	2,000	-\$130.00
19	16th Cag Promotion Revenue		\$0.00	700	-\$700.00
20	Whodunnit		\$68.92		-\$68.92
21	Notes-Graphic Promotion Revenue		\$0.00	25	-\$25.00
22	On Bank Harris Bank Community Checking Promotion		\$0.00	25	-\$25.00
23	Puppy Wiggle Gift Certificates		\$400.00		-\$400.00
24	Target Promotion Revenue		\$67.76	500	-\$432.24
25	Variety Show Revenue (March - May)	\$2,072.00	\$2,072.00	2,000	\$408.00
26	Variety Show Revenue - DVD Sales	\$675.00	\$675.00	1,000	-\$325.00
27	We Care - Pick N Save Promotion Revenue	\$207.19	\$492.08	1,000	-\$507.89
28	Y Te Revenue		\$750.00		-\$750.00
29	Wegys Kay Fundraiser		\$110.00		-\$110.00
30					
31	Total Revenue	\$2,272.22	\$26,000.11	\$42,525.00	\$23,524.89
32					
33	<b>EXPENSES</b>				
34					
34	PTA Fundraisers - Expenditures:				
35					
35	Book Fair Expenses (November)		\$18,260.00	12,000	\$1,709.62
36	Box Tops - General Mills		\$42.48	\$100.00	-\$57.52
36	Carnival Expenses (January)		\$7,627.00	3,000	\$1,173.28
37	Christmas Video Expense		\$684.00		-\$684.00
38	Clothing Sale Expense ( October and November)		\$1,660.00	1,000	\$178.28
39	Market Day		\$0.00	\$0	\$0.00
40	Membership paid to State - PTA dues local portion		\$626.25	1,000	-\$116.75
41	16th Cag Promotion Expenditures		\$0.00	\$0	\$0.00
42	Raffle Expense		\$25.00		-\$25.00
43	Variety Show Expenses ( March - May)	\$26.58	\$212.44	1,000	-\$761.84
44	Variety Show Expenses - DVD costs		\$0.00	1,000	\$1,000.00
45	Variety Show Program Printing		\$250.00	400	-\$148.00
46	Y Te Expense		\$675.00		-\$675.00
47					
48	Total PTA Fundraisers - Expenditures	\$26.58	\$17,214.64	\$26,965.00	\$23,878.64
49	PTA Non-Fundraising Expenditures:				
50					
50	American Education Week ( Nov) for students		\$63.27	\$150.00	-\$86.73
51	After-School in Residence		\$1,888.48	\$2,500.00	-\$611.52
52	Assemblies	\$260.00	\$1,260.00	\$1,000.00	-\$214.00
53	Bank Fees		\$14.30	\$15.00	-\$0.70

# Non Profit Treasurer Manual Template

**John Fred Weston, Maurice B.  
Goudzwaard**



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and examples that readers can emulate reflecting current trends such as online book sales grab bag book sales gala events and securing grants along with equitable methods of monetary distribution Offers a selected bibliography a webliography and an appendix with sample documents The book covers the history of such groups how their contributions matter to the vitality of libraries and library institutions of all kinds public school state college university and special It describes the various kinds of Friends and Foundation groups how they are organized and run ways they partner with the libraries they support how they can effectively market their membership options and purposes to the community to which they are dedicated and ways to advocate for their libraries It explains how volunteers of all ages yes including teenagers are recruited trained and used successfully to aid their libraries both financially and with hands on assistance A wide variety of fundraising and donation ideas procedures and examples are featured that reflect current trends in such activities as online and grab bag book sales gala events securing grants and methods of monetary distribution

The Commercial Traveller's Guide Book Linus Pierpont Brockett,1871     **Treasurer's Handbook** John Fred Weston,Maurice B. Goudzwaard,1976     **The American Fertilizer Handbook** ,1920     The California Non-profit Corporation Handbook Anthony Mancuso,1984 This work for the layman explains how to form and operate a non profit corporation in California Articles of Incorporation Bylaws Minutes and other material are included Instructions for applying for Section 501 c 3 status from the IRS are also provided

**Christian Advocate and Journal and Zion's Herald** ,1910     **The Non-profit Handbook** Gary M. Grobman,2008

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